

# **CHRISTINA**

**SCHOOL DISTRICT**

## **DOWNES ELEMENTARY SCHOOL RENOVATION & EXPANSION**

Board Presentation – Construction Documents  
January 11, 2022



# Agenda

- Scope Parameters & Program Goals
- The New Learning Environment
- Construction Document  
Budget Review
- Next Steps





# Scope Parameters & Program Goals



## Scope Parameters & Program Goals

- 4 New Classrooms
- 2-Storey Addition
- Planned to accommodate the Chinese Immersion Program



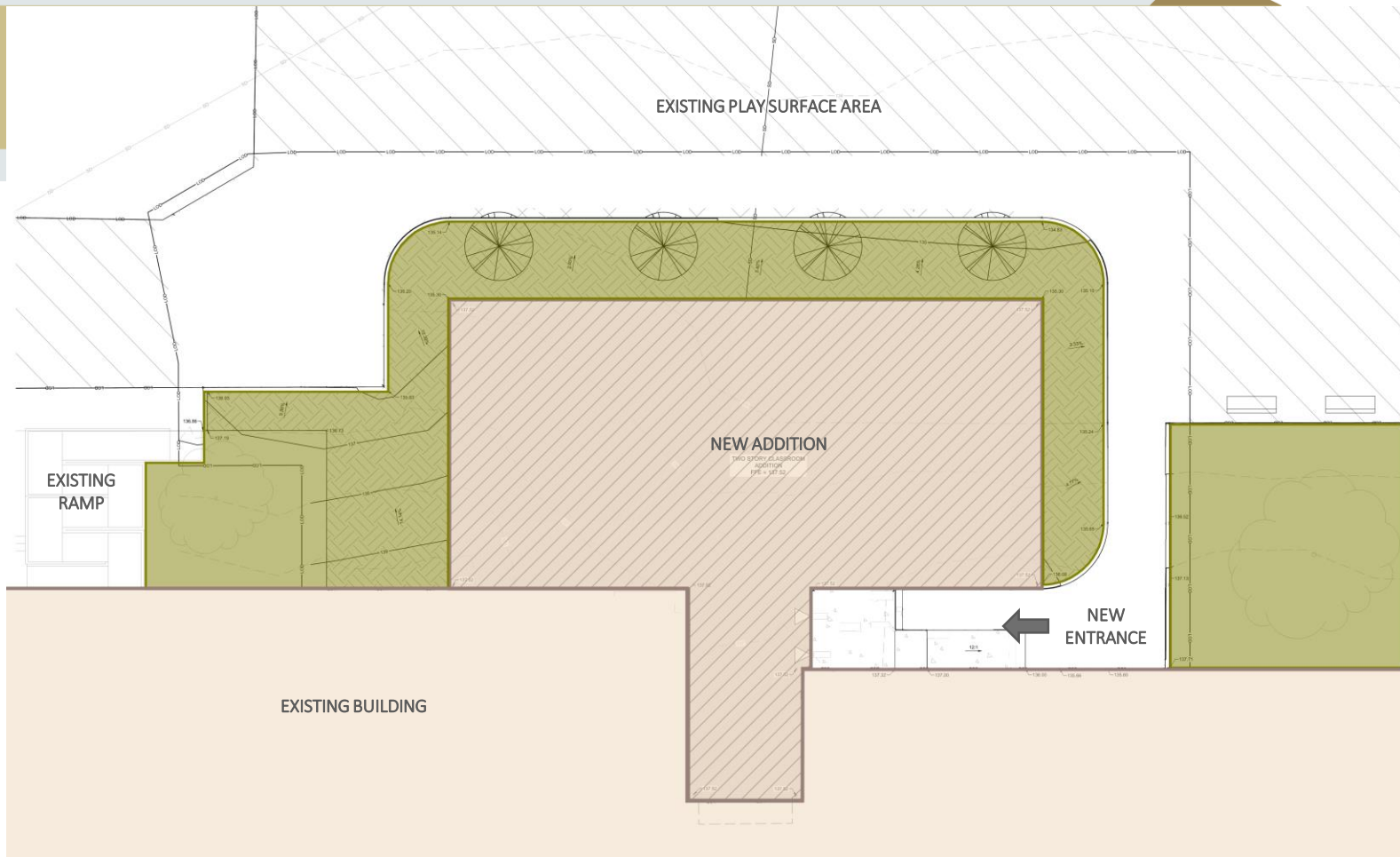


# The New Learning Environment



# The New Learning Environment





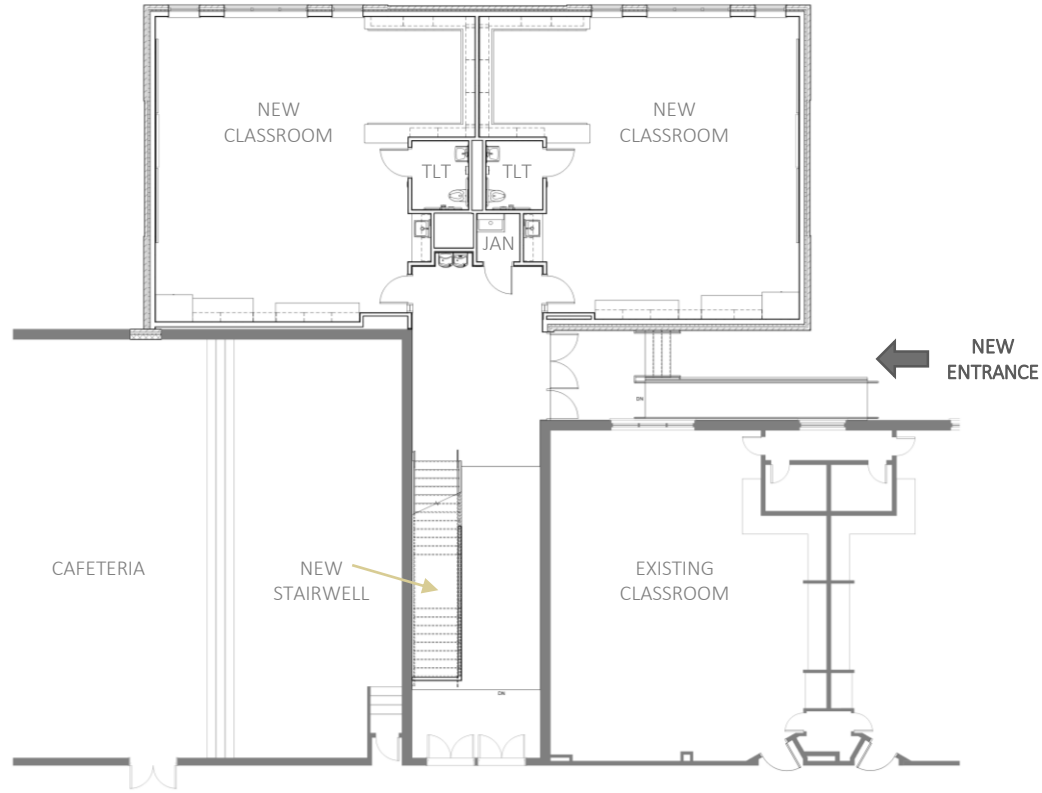






# The New Learning Environment

## Partial First Floor Plan





# The New Learning Environment

## Partial Second Floor Plan





# Construction Document Budget Review



## Schematic Design Budget Review

■ Project Budget	\$2,239,000	} Shortfall \$577,022
■ Construction Document Estimate	\$2,816,020	
■ Base Bid: 4 Classroom Addition	\$2,382,364	
■ Alt 1: Addition HVAC	\$208,271	
■ Alt 2: Addition Flooring	\$36,251	
■ Alt 3: Re-pave Rear Play Area	\$111,420	



# Next Steps



## Next Steps

- Board Review & Approval of CD Documentation (January)
- Submit CD Documentation to DDOE
- Obtain Final Approvals from DOE & DFM (January)
- Project Bidding (February) & Award (March)
- Construction Start (June 2022)
- Substantial Completion (August 2023)

Thank You